

ENCLOSURE 3

Letter of Clarification

(Released on November 21, 1997)

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
1700 K STREET
SACRAMENTO, CA 95814-4037
TTY (916) 445-1942
(916) 323-4445



November 21, 1997

TO: COUNTY ALCOHOL AND DRUG PROGRAM ADMINISTRATORS

SUBJECT: CALIFORNIA DRUG COURT-RELATED SUBSTANCE ABUSE
TREATMENT PROGRAM REQUEST FOR APPLICATIONS

It has come to our attention that there is a misuse of terms in the California Drug Court-Related Substance Abuse Treatment Program Request For Application (RFA) that must be corrected. On page 7, sub-heading "Line Item Budget" of the Application For Drug Court-Related Substance Abuse Treatment Funding it states,

"The proposed budget must reflect 'incremental' (per fiscal year) project expenditures."

Please disregard the terms "per fiscal year." Consistent with the rest of the RFA, an applicant's budget is **not** to be presented in fiscal years it is to be presented in project years as indicated by the columns titled Months 1-12, Months 13-24, and Months 25-36.

The RFA has, therefore, been modified and now states, ***"The proposed budget must reflect 'incremental' project expenditures"***. Please prepare your responses to the RFA so that they are consistent with this change in language.

Sincerely,

MARSHAL D. WILKERSON
Supervisor
Special Projects Section

Enclosure

cc: Wagerman & Associates, Inc.